

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006

FY 2006	Entity Name: South Weber City	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES	Amount	Amount
	Property Taxes		
1.1	Property taxes - (All property taxes not separately listed below.)	211,442	
1.2	Property Taxes - Debt Service		
1.3	Property Taxes - RDA Increment		
1.4	Property Taxes - Library		
1.5	Property Taxes - Delinquent		
2	Fee in lieu	35,709	
	Local Sales Taxes		
3.1	General sales tax - Local option	543,272	
3.2	Highway improvement sales tax		
3.3	Resort community sales tax		
3.4	Resort plus sales tax		
3.5	Energy sales and use tax		
3.6	Transient room tax		
3.7	Public transit sales tax (UC 59-12-501)	9,071	
3.8	Other - specify		
	Franchise Tax		
4.1	Telephone franchise tax		
4.2	Cable TV franchise tax	320,795	
4.3	Water franchise tax		
4.4	Sewer franchise tax		
4.5	Other - Specify		
	Licenses, Fees and Permits		
5.1	Business license fees	11,544	
5.2	Building permit fees	124,008	
5.3	Other licenses, permits & taxes - Specify		
PART II	REVENUES - Other than tax and intergovernmental revenues		
	Utility Sales Revenue / User Fees		410,069
1.1	Water supply system		
1.2	Electric power system		
1.3	Gas supply system		
1.4	Transit or bus system		
	Other Sales and Service Revenue		
2.1	Sewer charges		440,093
2.2	Storm drainage		146,212
PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		
		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
	Amount	Amount	Amount

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2.3	Garbage collection / street cleaning	A81		280,824																									
3.1	Parks and recreation charges	A61																											
3.2	Airports - Include rentals and gross sales of gas and oil.	A01	57,985																										
3.3	Parking facilities, lots & meters	A60																											
3.4	Hospital charges received	A36																											
3.5	Cemeteries	A03																											
3.6	Municipal housing rental projects (gross)	A50																											
3.7	Special police services	A89																											
4.1	Impact fees	A89	147,260																										
4.2	Connection fees	A89																											
4.3	Plan check fees	A89																											
4.4	Zoning & subdivision fees	A89	18,274																										
4.5	Sale of maps & publications	A89	98																										
5	Other miscellaneous fees	A89	26,571																										
Special Assessments																													
6.1	Street cuts and public improvements	U01																											
6.2	Sidewalk & curb repairs	U01																											
6.3	Street lighting charges - Lighting districts	U01																											
6.4	Other special improvement & service	U01																											
Fines and Forfeitures (Circuit Court)																													
7.1	Court fines, bail forfeitures, and moving violations surcharges	U89	198,659																										
7.2	Parking ticket revenue	U89																											
Fines (Justice Court)																													
8.1	Court fines, bail forfeitures, and moving violations surcharges	U89																											
8.2	Parking ticket revenue	U89																											
Interest, Rents and Royalties																													
9	Interest earnings	U20	59,569																										
10	Rents and royalties	U40		47,313																									
Miscellaneous																													
11	Other miscellaneous revenue - Specify	U89	55,497																										
12	Proceeds from bond issues	NR																											
13	Receipts from sale of real property	U11																											
PART III INTERGOVERNMENTAL REVENUE																													
1	General support	C30	34,956																										
<table border="1"> <tr> <th align="center" colspan="3">GOVERNMENTAL FUNDS</th> <th align="center" colspan="3">ENTERPRISE FUNDS</th> </tr> <tr> <td align="center">(a)</td> <td align="center">(b)</td> <td align="center">(c)</td> <td align="center">(d)</td> <td align="center">(e)</td> <td align="center">(f)</td> </tr> <tr> <td>From the State</td> <td>From other local governments</td> <td>From federal government directly</td> <td>From the State</td> <td>From other local governments</td> <td>From federal government directly</td> </tr> <tr> <td align="center">D30</td> <td align="center">B30</td> <td></td> <td align="center">D30</td> <td align="center">B30</td> <td></td> </tr> </table>						GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			(a)	(b)	(c)	(d)	(e)	(f)	From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly	D30	B30		D30	B30	
GOVERNMENTAL FUNDS			ENTERPRISE FUNDS																										
(a)	(b)	(c)	(d)	(e)	(f)																								
From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly																								
D30	B30		D30	B30																									

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2	Public safety grants	C89	D89	B89	C89	D89	B89
3	Streets and highways / C Roads	C46	D46	B46	C46	D46	B46
4	Community development	C50	D50	B50	C50	D50	B50
5	Liquor funds	C89	D89	B89	C89	D89	B89
6	Intergovernmental service contracts	C89	D89	B89	C89	D89	B89
7	Other - Specify	C89	D89	B89	C89	D89	B89

PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Governmental Administration							
1.1	Financial administration	E23	F23	G23	E23	F23	G23
1.2	Judicial / courts	E26	F26	G25	E26	F26	G25
1.3	Legal / attorney	E25	F25	G25	E25	F25	G25
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31
1.5	Central administration	E28	F28	G28	E28	F28	G28
1.6	Planning and zoning	E28	F29	G29	E29	F29	G29
1.7	Economic development	E89	F89	G89	E89	F89	G89
Public Safety							
2.1	Police	E62	F62	G62	E62	F62	G62
2.2	Fire	E24	F24	G24	E24	F24	G24
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32
2.4	Corrections / Jail department.	E06	F06	G06	E06	F06	G06
2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66
Environment and Housing							
3.1	Sewer	E80	F80	G80	E80	F80	G80
3.2	Storm drainage	E80	F80	G80	E80	F80	G80
3.3	Solid waste management	E81	F81	G81	E81	F81	G81
3.4	Recycling programs	E81	F81	G81	E81	F81	G81
3.5	Housing & community development	E80	F50	G50	E80	F50	G50
3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50

PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Environment and Housing							
3.1	Sewer	E80	F80	G80	E80	F80	G80
3.2	Storm drainage	E80	F80	G80	E80	F80	G80
3.3	Solid waste management	E81	F81	G81	E81	F81	G81
3.4	Recycling programs	E81	F81	G81	E81	F81	G81
3.5	Housing & community development	E80	F50	G50	E80	F50	G50
3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50

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8.2 All other expenditures - See instructions - Specify		E89	F89	G89	E89	F89	G89
8.3 All other expenditures - See instructions - Specify		E89	F89	G89	E89	F89	G89

PART V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS	
1 Fire	L24	Paid to State	M24	Paid to Other Governments	L24	Paid to State	M24
2 Highways	L44		M44		L44		M44
3 Police	L62		M62		L62		M62
4 Sanitation	L81		M81		L81		M81
5 Recreation	L61		M61		L61		M61
6 Judicial and legal	L25		M25		L25		M25
7 All other	L89		M89		L89		M89

PART VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	Amount		Amount	
		454,656		193,023	

PART VII INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
1.1 Water supply system	19A		29A	39A		44A	41A
1.2 Electric supply system	19B		29B			44B	41B
1.3 Sewer system	19X	1,393,339	29X	0	207,681	44X	41X
1.4 Gas supply system	19C		29C		1,185,656	44C	41C
1.5 Transit system	19D		29D			44D	41D
1.6 Public debt for privately owned housing, industrial or business purposes	19T		24T	34T		44T	

PART VII INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
1.7 All other purposes	19X		29X			44X	41X

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		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year
		(a)	(b)	(c)	(d)
Other Long-term Obligations					
2.1	Capital lease purchase agreements	43,668		12,798	30,870
2.2	Accrued leave liability (sick leave and vacation)				
Short-term (interest bearing) Debt					
3	Total short-term debt	81V 1,816,000	64V 1,696,000		
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		(a)	(b)	(c)	
	Cash and investments held at end of fiscal year	W01 219,805	W31	W61 2,947,796	
PART IX RATES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1.	Energy Sales & Use Tax Rate				
2.	Cable TV Franchise Tax Rate				
3.	Telephone Franchise Tax Rate				

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2006

Remarks:

PART X Data supplied by:		Include with audit report submitted to:	
Name (Please print) Karren Hendrix Staggs Allen & Co		Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114	
Title		If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114 Phone: (801) 538-1334 or 1-800-622-1243 Fax: (801) 538-1383 Email: richardmoon@utah.gov	
Date 12/18/2006	Telephone 801-521-7620		
2006 Version			